



SAN FRANCISCO BAY RESTORATION AUTHORITY

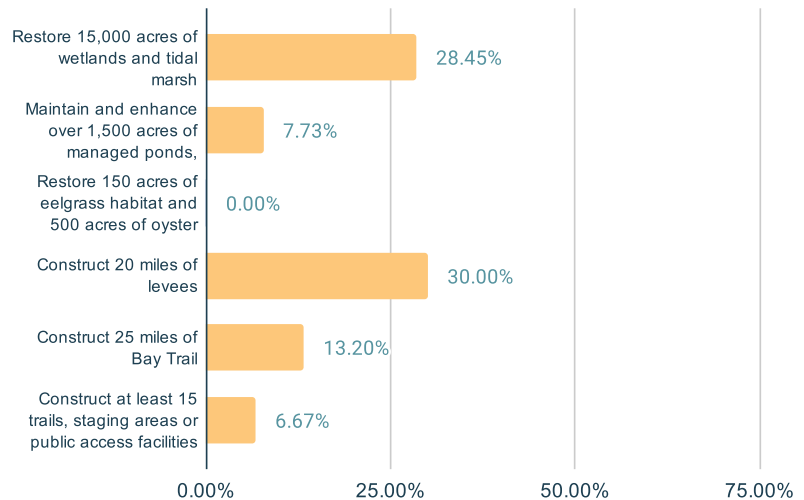


ANNUAL REPORT 2018-2019

The San Francisco Bay Restoration Authority funds shoreline projects that will protect, restore, and enhance San Francisco Bay through the allocation of funds raised by the 2016 Measure AA parcel tax.

This past year, the Authority allocated \$67.5 million in near- and long-term funding for restoration projects that will help us realize the significant environmental, recreational and flood protection benefits of restoring tidal wetlands and wildlife habitat.

PROGRESS TOWARDS STRATEGIC OBJECTIVES



This chart shows progress towards the goals set during the campaign to pass Measure AA, which passed with 70% approval across the region and went into effect in 2017.

The Authority's second Request for Proposals was issued in Fall 2018 and netted 15 applications requesting \$83 million dollars for restoration projects spanning the Bay's nine counties. With approximately \$25 million to allocate each year, the Authority selects projects based upon their alignment with the objectives of Measure AA and the scale of their impact.

AUTHORITY PROJECTS

In this second funding round, four new projects were selected to be recommended to the Governing Board:

\$1 million for Tiscornia Marsh Restoration and Sea Level Rise Adaptation Project

\$450,000 for the Coyote Hills Restoration and Public Access Project

\$8 million for the Lower Walnut Creek Restoration Project

\$1.1 million for the Heron's Head Park Shoreline Resilience Project

The Governing Board approved augmentations to two projects from the first grant round:

\$57 million augmentation to the South San Francisco Shoreline Project over the next 5 years, including \$11 million in FY 18/19

\$600,000 augmentation to South Bay Salt Ponds Restoration Project for the Eden Landing portion of the project

And voted to authorize the final project from the first grant round **\$5 million** for 900 Innes Remediation Project

AUTHORITY MILESTONES

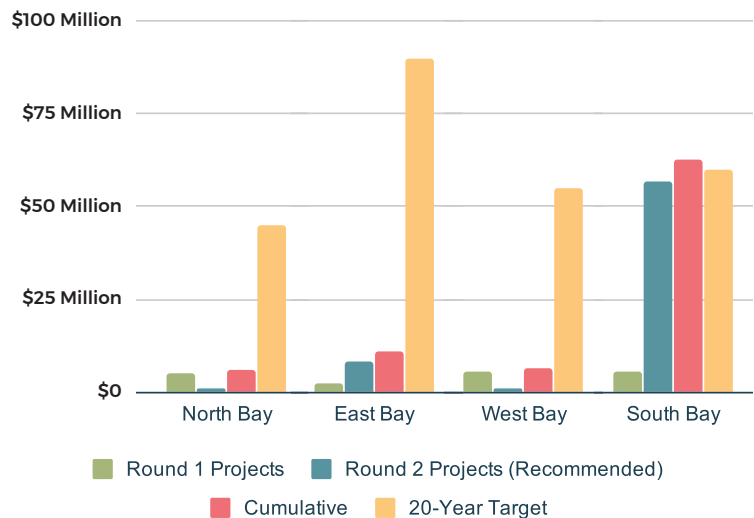
Appointed and convened an Independent Citizens Oversight Committee to annually review the Authority's conformance with Measure AA and its audits and expenditure and financial reports. The Oversight Committee completed their first review and analysis of the work of the Authority.

Spearheaded the creation of the San Francisco Bay Restoration Regulatory Integration Team (BRRIT) to bring regulatory agencies together to review restoration project information and permit applications as a team.

Began developing an Environmental Justice and Equity framework to ensure that the Authority's grant program benefits economically disadvantaged communities. This work, based on recommendations from the Advisory Committee, is continuing in FY 19/20 and beyond.

AUTHORIZED + RECOMMENDED FUNDING

To date by region compared to 20-Year Targets



For additional information, see the full SFBRA Annual Report for Fiscal Year 2018-2019

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