



**SAN FRANCISCO BAY**  
RESTORATION AUTHORITY

**DATE:** May 1, 2020

**TO:** Governing Board  
San Francisco Bay Restoration Authority

**FROM:** Sam Schuchat, Executive Officer; Jessica Davenport, Deputy Program Manager; Karen McDowell, Deputy Program Manager  
San Francisco Bay Restoration Authority

**SUBJECT:** **Staff Work Plan: Fiscal Year 2020/2021**

The following outlines the Restoration Authority's proposed staff work plan for Fiscal Year 2020/21, covering the period of July 2020 to June 2021. It includes an overview of staff work associated with each major task, and the approximate percent effort associated with each task. Staff costs are estimated with full benefit and overhead costs included. However, during the operating year only actual costs incurred will be billed.

This year's projected budget/work plan incorporates continued program growth in connection to new project approvals, as well as incorporation of feedback from the Governing Board and Advisory Committee on issues such as equity improvements to the grant program. It reflects staff's recommendation to authorize funding for nine projects in Grant Round 3.